

Report Information

Award Type	Award Number	Prime DUNS	Calendar Year / Quarter	Final Report
Grant	DEEE0000857	009483561	2011 / 2	No

Award Recipient Information

Recipient DUNS Number	009483561	Recipient Address 1	600 4TH AVE
Recipient Account Number		Recipient Address 2	
Recipient Congressional District	07	Recipient City	SEATTLE
Parent DUNS Number	009483561	Recipient State	WA
Recipient Type	12.C8.VW	Recipient ZIP Code + 4	981041850
Recipient Legal Name	SEATTLE, CITY OF	Recipient Country	USA
Recipient DBA Name			

Project / Award Information

Funding Agency Code	8900	Total Number of Sub Awards less 1 than \$25,000/award
Awarding Agency Code	8900	Total Amount Sub Awards less than 10000.00 \$25,000/award
Program Source (TAS) Code	89-0331	Total Number of Sub Awards to 0 Individuals
Sub Account Number for Program Source		Total Amount of Sub Awards to 0.00 Individuals
CFDA Number	81.128	Total Number of Payments to 39 Vendors less than \$25,000/award
Amount of Award	6142300.00	Total Amount of Payments to 36860.83 Vendors less than \$25,000/award
Award Date	08/24/2009	
Award Description	City of Seattle Energy Efficiency and Conservation Block Grant Projects. The City of Seattle proposes to use EECBG funds on programs that conserve electricity and natural gas. Improving energy efficiency is a key strategy of our Climate Action Plan to reduce our greenhouse gas emissions. While our region enjoys access to clean, affordable hydropower; this resource is limited and faces increased growth in demand. Conservation allows us to preserve more of our renewable energy to meet population growth and accommodate new loads (such as transportation electrification) that displace other greenhouse gas emissions. Seattle proposes to use our \$6.1M allocation of EECBG funds to implement new conservation programs and policy initiatives, supplement existing	

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conservation programs, and create new jobs. The majority of our EECBG funding will be used for project activities that reduce building energy use community-wide. Many of these programs were proposed by the City's Green Building Task Force.

The scope for this award is the implementation of the EECS and all supporting documentation necessary for the proposed activities. The proposed activities include;

- Direct Installation Program
- Management (Residential Pilot Program)
- Residential Energy Performance Score
- Residential Energy Efficiency Loan Program
- Energy Performance Disclosure
- Commercial Lighting Upgrade Program
- HomeWise Weatherization Program
- Municipal Energy Efficiency Program
- Residential LED Streetlights
- Electric Trolley-Bus System Improvements
- EECBG Administration, Monitoring, & Oversight / EECBG Reporting

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Project Information

Project Name or Project/ Program Title	Energy Efficiency and Conservation Block Grant Program	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	<p>Direct Install:</p> <p>a. The grant funded portion of this program ended in 2010, reaching 7,503 homes and installing 139,873 CFL bulbs.</p> <p>Residential Energy Performance Score:</p> <p>a. Over 1236 audits delivered to date.</p> <p>b. A web portal connecting homeowners with audit results, custom analysis and other retrofit resources is running.</p> <p>Residential Loan:</p> <p>a. We are coordinating the launch of the loan program with the launch of our Better Buildings grant program for home retrofits (this grant program was listed as leverage). Loan applications were completed and accepted during the second quarter of 2011.</p> <p>Energy Performance Disclosure:</p> <p>a. Technological solutions were in place by the end of the 2010. Customers began the process of reporting their data, per ordinance, during the second quarter of 2011</p> <p>Commercial Lighting</p> <p>a. 1,177 buildings have undergone lighting upgrades to date. Work is complete.</p> <p>HomeWise Weatherization</p> <p>a. Evaluated and chose other projects to receive funding: Loyal Heights, and Denny Terrace. Work has begun on Denny Terrace.</p> <p>Municipal Energy Audits.</p> <p>a. All 34 audits are complete.</p> <p>Residential LED Streetlights</p>	<p>Activity Code 1 C05.02</p> <p>Activity Code 2 813312</p> <p>Activity Code 3</p> <p>Activity Code 4</p> <p>Activity Code 5</p> <p>Activity Code 6</p> <p>Activity Code 7</p> <p>Activity Code 8</p> <p>Activity Code 9</p> <p>Activity Code 10</p>

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a.SCL has installed about 5000 LED streetlights in 2010. SCL has saved about 263,133kwh in 2010 by using these 5000 LED streetlights. The grant funded portion of this has ended.

Electric Trolley-Bus Improvements
a.Design and construct new overhead wires on Virginia Street in Downtown Seattle to allow all King County Metro Route 36 bus operations to use energy efficient, carbon-neutral electric trolley bus vehicles

EECBG Administration
a.EECBG Grant Manager continues to manage grant activities. Work is ongoing.

Project Status Completed 50% or more
Total Federal Amount ARRA Funds Received/ Invoiced 4815245.65

Number of Jobs 5.00
Description of Jobs Created Commercial Quick Lighting Program -- staff members, including program manager, administrative support position, and field verifiers/auditors.

Energy Performance Score -- consultant resources to implement the EPS score card pilot program.
Disclosure -- staff hours to implement the ordinance.
Administration -- 1 full-time EECBG Manager has been hired to manage the grant.

Residential Loan - Fund manager (consultant) resource to develop program guidelines.

Homewise - contractor hours to weatherize low-income multifamily homes

Total Federal Amount of ARRA Expenditure 4936699.18

Total Federal ARRA Infrastructure Expenditure 0.00

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Infrastructure Purpose and Rationale

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Infrastructure Contact	
Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

Primary Place of Performance	
Address 1	
Address 2	
City	Seattle
Country Code	US
State	WA
ZIP Code + 4	98124 - 4729
Congressional District	07

Recipient Highly Compensated Officers	
Prime Recipient Indication No of Reporting Applicability	Officer 3 Name
	Officer 3 Compensation
Officer 1 Name	Officer 4 Name
Officer 1 Compensation	Officer 4 Compensation
Officer 2 Name	Officer 5 Name
Officer 2 Compensation	Officer 5 Compensation

Report Audit Trail	
Created By	Sara Stiltner
Date Created	07/01/2011 09:58 PM
Last Updated By	Sara Stiltner
Last Updated On	09/08/2011 11:15 PM

Report Information

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Sub Recipient Information

Sub Recipient DUNS Number	010198117	Sub Recipient Address 1	120 6TH AVE N
Sub Recipient Congressional District	07	Sub Recipient Address 2	
Sub Recipient Type	12.8B.C6.V2	Sub Recipient City	SEATTLE
Sub Recipient Legal Name	HOUSING AUTHORITY OF THE CITY OF SEATTLE	Sub Recipient State	WA
Sub Recipient DBA Name	SEATTLE HOUSING AUTHORITY	Sub Recipient ZIP Code + 4	981095002
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number DE-EE0000857-SHA
Amount of Sub Award 450000.00
Total Sub Award Funds Disbursed 77100.00
Sub Award Date 10/20/2009

Sub Recipient Place of Performance

Address 1 120 6TH AVE N
Address 2
City Seattle
Country Code US
State WA
ZIP Code + 4 98109 - 5002
Congressional District 07

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

Report Audit Trail

Created By Sara Stiltner
Date Created 09/06/2011 05:51 PM
Last Updated By Sara Stiltner
Last Updated On 09/08/2011 11:15 PM

Report Information

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Vendor Information

Sub Award Number	Payment Amount	891290.18
Vendor DUNS Number	Product and Service	LED Streetlights
Vendor Name	Description	
Associated Western Agency, Inc.		
Vendor HQ ZIP Code + 4		97232 - 2714

Report Audit Trail

Created By	Sara Stiltner
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Vendor Information

Sub Award Number	Payment Amount	416667.00
Vendor DUNS Number	Product and Service	EPS tool licensing, training, and
Vendor Name	Description	web portal development.
Vendor HQ ZIP Code + 4		
97224 - 0000		

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Vendor Information

Sub Award Number	Payment Amount	436571.00
Vendor DUNS Number	Product and Service	Program Development for Direct
Vendor Name	Description	Install Program
Vendor Name		
Vendor HQ ZIP Code + 4		
97204 - 0000		

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Vendor Information

Sub Award Number		Payment Amount	379261.00
Vendor DUNS Number	055496004	Product and Service Description	Consultant services - conducting energy audits of City of Seattle facilities.
Vendor Name	McKinstrey Essention, Inc.		
Vendor HQ ZIP Code + 4	98124 - 0000		

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Vendor Information

Sub Award Number	Payment Amount	1500000.00
Vendor DUNS Number	Product and Service	Consultant services for
Vendor Name	Description	residential loan fund
ShoreBank Enterprise		management. \$1.2 million of the
Cascadia		expenditure capitalized the
Vendor HQ ZIP Code + 4		revolving loan fund.
98624		

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